

**2021 BUDGET  
TOWN OF HOLLAND  
STORM WATER MANAGEMENT UTILITY**

**I. ESTABLISH PRIMARY BUDGET CATEGORIES**

- | <b>Administration</b> | <b>Maintenance</b>     | <b>Capital Expenses</b> |
|-----------------------|------------------------|-------------------------|
| • Billing             | • Street Sweeping      | • BMPs                  |
| • Accounting          | • Inlet Cleaning       | • Equipment             |
| • Bonding             | • Routine Dredging     | • Structure(s)          |
| • Supervision         | • Educational Programs | • Engineering           |

**II. ANNUAL EXPENDITURES IN EACH CATEGORY**

**ADMINISTRATION**

Administration	\$3,000
Legal Issues	\$1,000
Engineering Issues (Billing)	<u>\$1,000</u>
<b>Total</b>	<b><u>\$5,000</u></b>

**MAINTENANCE/OPERATION**

Storm Cleanup	\$5,000
Basin Maintenance	\$5,000
Culverts Maintenance	\$5,000
Roadside Ditch Repair	<u>\$20,000</u>
<b>Total</b>	<b><u>\$35,000</u></b>

**CAPITAL EXPENSES**

5- and 10-Year Maintenance Plan	\$20,000
Equipment Fund	<u>\$3,000</u>
<b>Total</b>	<b><u>\$23,000</u></b>

<b>2021 Budget Expenditures</b>	<b><u>\$63,000</u></b>
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