

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF HOLLAND**

Notice is hereby given that on Wednesday, November 10, 2021, a PUBLIC HEARING on the PROPOSED 2022 BUDGET of the Town of Holland in La Crosse County will be held. The hearing will take place at the Town Hall immediately following the public hearing on vacating roads (starting at 6:30 p.m.) The proposed budget in detail is available for inspection at the town clerk's office from 8:00 a.m. to 1:00 p.m. on Monday and Thursday mornings or 3:00 to 6:00 p.m. on Wednesday evenings. The following is a summary of the proposed 2022 Budget:

	2021 Budget	2022 Budget	Difference	%
Revenues				
Property taxes	523,320	523,494	174	0.0%
- Levy Adjustment	-	88,518	88,518	0.0%
Federal Aids (including ARPA)	900	204,000	203,100	22567%
State Aids	333,200	343,382	10,182	3.1%
Licenses & Permits	42,600	46,600	4,000	9.4%
Stormwater Fees	-	64,260	64,260	0.0%
Public Charges (refuse, etc.)	220,000	233,280	13,280	6.0%
Rent	4,400	11,450	7,050	160.2%
Interest	8,500	4,036	(4,464)	-52.5%
Misc. Revenue	13,650	13,800	150	1.1%
Cash Reserves & Proceeds	56,000	51,000	(5,000)	-8.9%
Total Revenues	1,202,570	1,583,820	381,250	31.7%
Expenses				
General Government	163,775	197,525	33,750	20.6%
Public Safety				
Fire Protection	232,682	257,863	25,181	10.8%
Inspection	25,000	35,000	10,000	40.0%
Emergency Communication	1,000	1,000	-	0.0%
Public Works				
Highway/Street Maintenance	458,100	436,950	(21,150)	-4.6%
Street Lighting & Other Transp	3,800	4,000	200	5.3%
Refuse & Recycling	244,460	247,287	2,827	1.2%
Health & Human Services-cemetery	500	500	0	0%
Culture, Recreation, Education	56,750	51,900	-4850	-8.5%
Capital Outlay	16,503	60,000	43,497	263.6%
Misc.	-	12	12	0.0%
Debt Service	-	88,517	88517	0.0%
Transfer Segregated Accts (ARPA)		203,266		0.0%
Total Expenses	1,202,570	1,583,820	381,250	31.7%
				Projected
All Government & Proprietary Funds	Fund Balance 1/1/2021	Revenue To Date	Expenses To Date	Balance 12/31/2021
General funds	578,933	1,617,991	1,629,753	567,171
Reserve (BCL powerline)	627,808	413	81,430	546,791
Reserve (ARPA funds)	-	203,266	4,306	198,960

Marilyn J. Pedretti
Town Clerk
Posted: 10/25/21