

## NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF HOLLAND

Notice is hereby given that on Wednesday, November 13, 2024, a PUBLIC HEARING on the PROPOSED 2025 BUDGET of the Town of Holland in La Crosse County will be held. The hearing will take place at the Town Hall at 6:30 p.m. The proposed budget in detail is available for inspection at the town clerk's office from 8:00 a.m. to 1:00 p.m. on Monday and Thursday mornings or 3:00 to 6:00 p.m. on Wednesday evenings. The following is a summary of the proposed 2025 Budget:

	2024 Budget	2024 Budget	Difference	%
<b>Revenues</b>				
Property taxes	1,257,518	1,149,671	(107,847)	-8.6%
Fed Aids	1,641	1,700	59	3.6%
State Aids	945,738	768,259	(177,479)	-18.8%
Licenses & Permits	56,200	36,000	(20,200)	-35.9%
Stormwater Fees	65,000	81,500	16,500	25.4%
Public Charges (refuse, etc.)	243,000	245,000	2,000	0.8%
Rent	11,300	11,300	-	0.0%
Interest	26,200	36,100	9,900	37.8%
Misc. Revenue	14,485	14,904	419	2.9%
Cash Reserves & Proceeds	69,250	557,350	488,100	704.8%
<b>Total Revenues</b>	<b>2,690,332</b>	<b>2,901,784</b>	<b>211,452</b>	<b>7.9%</b>
<b>Expenses</b>				
General Government	186,650	190,770	4,120	2.2%
<b>Public Safety</b>				
Fire Protection	632,145	720,042	87,897	13.9%
Inspection	50,000	25,000	(25,000)	-50.0%
Emergency Communication	31,200	1,000	(30,200)	-96.8%
<b>Public Works</b>				
Highway/Street Maintenance	594,508	952,460	357,952	60.2%
Street Lighting & Other Transp	4,500	4,500	-	0.0%
Stormwater	254,782	83,100	(171,682)	-67.4%
Refuse & Recycling	255,735	259,731	3,996	1.6%
<b>Health &amp; Human Services-cemetery</b>	500	500	0	0%
<b>Culture, Recreation, Education</b>	69,950	108,050	38100	54.5%
<b>Capital Outlay</b>	484,126	556,626	72,500	15.0%
<b>Misc.</b>	3	5	2	66.7%
Misc. Segregated Accts (ARPA) expenses			0	0.0%
<b>Debt Service</b>	126,233		-126233	-100.0%
<b>Total Expenses</b>	<b>2,690,332</b>	<b>2,901,784</b>	<b>211,452</b>	<b>7.9%</b>
Projected				
All Government & Proprietary Funds	Fund Balance 1/1/2024	Revenue To Date	Expenses To Date	Balance 12/31/2024
General funds	626,720	2,078,831	1,891,427	814,124
Reserve (BCL powerline)	343,794	5,196	56,941	292,049
Reserve (Stormwater Fees)	7,343	202,857	209,625	576

Marilyn J. Pedretti  
Town Clerk  
Posted: 10/25/24