

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF HOLLAND

Notice is hereby given that on **Wednesday, November 12, 2025**, a PUBLIC HEARING on the PROPOSED 2026 BUDGET of the Town of Holland in La Crosse County will be held. The hearing will take place at the Town Hall at 6:30 p.m. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2025 total town tax levy to be collected in 2026. The proposed budget in detail is available for inspection at the town clerk's office during clerk hours or by appointment. The following is a summary of the proposed 2026 Budget:

	2025 Budget	2026 Budget	Difference	%
Revenues				
Property taxes	1,149,671	1,177,570	27,899	2.4%
Fed Aids	1,700	1,245	(455)	-26.8%
State Aids	768,259	750,048	(18,211)	-2.4%
Licenses & Permits	36,000	36,050	50	0.1%
Stormwater Fees	81,500	113,663	32,163	39.5%
Public Charges (refuse, etc.)	245,000	247,000	2,000	0.8%
Rent	11,300	11,100	(200)	-1.8%
Interest	36,100	37,600	1,500	4.2%
Misc. Revenue	14,904	15,200	296	2.0%
Cash Reserves & Proceeds	557,350	275,500	(281,850)	-50.6%
Total Revenues	2,901,784	2,664,976	(236,808)	-8.2%

Expenses				
General Government	190,770	185,300	(5,470)	-2.9%
Public Safety				
Fire Protection	670,042	678,191	8,149	1.2%
Inspection	25,000	25,000	-	0.0%
Emergency Communication	1,000	500	(500)	-50.0%
Public Works				
Highway/Street Maintenance	952,460	801,182	(151,278)	-15.9%
Street Lighting & Other Transp	4,500	4,100	(400)	-8.9%
Stormwater	83,100	91,361	8,261	9.9%
Refuse & Recycling	259,731	273,016	13,285	5.1%
Health & Human Services-cemetery	500	500	0	0%
Culture, Recreation, Education	108,050	76,200	-31850	-29.5%
Capital Outlay	606,626	529,626	(77,000)	-12.7%
Misc.	5	0	(5)	-100.0%
Debt Service	0	0	0	0.0%
Total Expenses	2,901,784	2,664,976	(236,808)	-8.2%

	Fund Balance	Projected	Projected	Projected
All Government & Proprietary Funds	1/1/2025	Revenues	Expenses	Balance 12/31/2025
General funds	1,341,619	2,278,555	2,314,145	1,306,029
Reserve (BCL powerline)	286,522	4,765	201,353	89,934
Reserve (Stormwater Fees)	694	126,855	126,821	728

Town Mill Rate (Tax per \$1,000)	\$2.19	\$2.20	0.01	0.5%
(Mill rate estimate, subject to change based on final assessed values)				

Marilyn J. Pedretti
Town Clerk
Posted: 10/28/2025